

Lees Hill Church of England Primary School  
Sports premium plan 2017-18, including money carried forward for Trim Trial

**Aims**

For all children to have access to sports afterschool club.  
For all children to participate in a wide range of sports skills.  
For all children to find a sport that they enjoy and can participate in outside of school

| Objective   | Estimated cost | Action  | Achievement/impact   | Actual cost                                |
|---|----------------|---|--|--|
| For a sports coach to deliver PE across the school.<br>To provide ongoing CPD for teachers to improve own delivery of PE.                         | £3,000         | Deliver high quality PE for all children through skill development and application.<br>Deliver high quality after school sports club, open to all children.                                       | All staff feel more skilled when teaching PE<br>71% of children attended Sports Club for all or part of the school year  | £2,907                                     |
| To provide CPD for support staff to improve skills when supporting PE.  | £500           | Support staff to observe and support in junior PE lesson, led by sports coach to improve skills to better support teachers. For support staff to provide sports activities at lunchtime playtime. | Changes in staff led to additional training needed   | £961                                       |
| To provide opportunities for children to participate in events at other schools/centres : affiliation/entry fees.<br>To offer alternative sports. | £500           | Continue affiliation with WHS.<br>Enter competitions and other events as they arise, invite children to attend.   | All children attended U Dance<br>Children became more proficient in dance<br>Staff upskilled due to working with a dance worker<br>57% of children attended after school festivals in a range of sports, including trampolining, multi skills football, running. | £801<br>Additional events attended<br>£815 |
| To provide safe fixed equipment.  | £50            | Sports Safe to check safety of equipment annually   | Minor repairs needed, dealt with.  | £170, including repairs needed             |
| To install new outdoor fixed play equipment.<br>Children to develop confidence, problem solving skills and independence.                          | £15,000        | To get quotes to replace equipment with equipment suitable for all children and replace.<br>Children to access new equipment.   | 100% of children access the trim trail regularly   | £14,330                                    |
| To install sports gates in the infant outdoor area.<br>To develop children's physical , social and mathematical skills.                           | £900           | Install target gates in infant area.<br>Children to access new equipment during continuous provision and in taught and adult led sessions.  | EYFS children all access outdoor area in free flow play and all children during playtimes. New targets have increased children's throwing and catching skills by applying skills taught during lessons<br>Children also more experienced in devising own games   | £790 gates                                 |
| To provide swimming to all children. To develop early water confidence and safety knowledge. To develop swimming skills.                          | £1,600         | All children to attend swimming, split children into 2 groups with 2 instructors to better support needs.   | 100% of children took part in swimming lessons. All children leaving KS2 have fulfilled the KS2 curriculum requirements. This was also achieved by the majority of the KS2 children and many of the KS1 children   | £1,690                                     |